

Christ Community Chapel – Annual Report Fiscal Year July 1, 2017 – June 30, 2018

This summary is intended to provide insight on the financial performance and status of the church ministry. An audit is conducted annually by an independent third party with full access to all financial records related to revenues, expenses and net assets. Inquiries about that audit process or additional financial detail may be directed to the Church Financial Office to the attention of Richard Schuping.

The following is a summary of support and fund usage for the fiscal year period:

<u>Giving Support</u>		<u>Fund Usage</u>	
General Fund	\$9,215,522	Ministry Operations	\$7,196,402
Designated Support	\$1,536,932	Missions / Outreach	\$1,904,677
		Capital Projects	\$1,436,370
		Reserved	\$ 215,005
 Total	 \$10,752,454	 Total	 \$10,752,454

General Fund donations for the fiscal year represent a growth in donations of 8.3% from the previous fiscal year. This growth comparison is adjusted to exclude the impact of the independent launch of the Stow Campus in January of 2017.

Missions and Outreach expenditures were primarily directed towards Micah 6:8 Ministry Partners, Missionaries, Local Ministry Partners and benevolence.

Capital expenditures were directed primarily towards renovations to The Block Student Ministry facility, HVAC replacements, wireless support updates and LED lighting upgrades.

The following graphic provides a summary of the categories of these expenditures:

